

APPENDIX 1

UKSPF PROPOSAL - FURTHER INFORMATION

CAPITAL/REVENUE SPLIT OF UKSPF PROJECTS

WORKSTREAM: COMMUNITIES & PLACE

Project Ref	Project Name	CAPITAL	REVENUE	TOTAL
1	Dalston Streets and Spaces programme (including Gillett and Dalston squares)	428,691	194,497	623,188
2	Hoxton Street upgrade	200,000	N/A	200,000
3	Fairchilds Garden open space upgrade	290,000	N/A	290,000
4	Woodberry Down cultural strategy and programming	N/A	100,000	100,000
5	Hackney Wick Creative Enterprise Zone: Business cost crisis support programme	N/A	150,000	150,000
TOTAL		918,691	444,497	1,363,188

WORKSTREAM: SUPPORTING LOCAL BUSINESSES

Programme: Hackney targeted business support programme			
Project Element	CAPITAL	REVENUE	TOTAL
Resilience support and advice on surviving the "cost crisis". One general workstream plus another targeted at hospitality, arts, creative, retail and manufacturing sectors	N/A	63,260	63,260
Pump-priming and capacity building for local organisations that represent/support local social and/or independent businesses.	N/A	70,797	70,797
Start-up and scale-up advice and training for founders/ owners of socially focussed businesses that are rooted in local communities	N/A	158,080	158,080
'Local level support and advice on transitioning to net zero - including planning alternative and reduced energy consumption	N/A	121,959	121,959
Creation of self-sustaining business peer support networks as a legacy of the targeted local business support provided	N/A	27,540	27,540
TOTAL	N/A	441,636	441,636

SUMMARY OF CAPITAL/REVENUE SPLIT

INVESTMENT PRIORITY	BOROUGH ALLOCATION		
	CAPITAL	REVENUE	TOTAL HACKNEY UKSPF ALLOCATION
Communities & Place	£918,691	£444,497	£1,363,188
Supporting Local Businesses	N/A	£441,636	£441,636
TOTAL UKSPF	£918,691	£886,133	£1,804,824

MATCH CAPITAL FUNDING

The latest position on match funding is as follows:-

- **Hoxton Street upgrade.** £293k has been approved previously by CPRP (£267k from a capital disposal at Regan Way, Hoxton and £25k from a revenue contribution to capital - RCCO). A new S106 bid for £44.5k has been prepared to deliver the required budget of £504k. This means that the capital programme will bear £304k of the costs and the UKSFP the remaining £200k.
- **Fairchilds Garden open space upgrade.** £273k capital funding has been approved previously for this project which leaves £16,998 to be obtained to meet the budget requirement. This project already sits within the capital programme

DETAILED PROJECT DESCRIPTIONS

Project	Description & Outputs
COMMUNITIES & PLACE	
Dalston streets and spaces programme (Gillett and Dalston squares)	<p>This project will deliver public realm improvements and community events in Dalston town centre. Benefits could include:</p> <ul style="list-style-type: none"> ● 220sqm improved public realm including green infrastructure and SUDs ● 6 trees planted ● 12-14 themed markets and cultural/ community events. ● Increased visitor numbers ● Reduced anti-social behaviour; improve perception of safety ● Improvements to Gillett Square and Dalston Square ● Better connection between Hackney Services for young people and positive activation of the public realm.
Hoxton Street upgrade	<p>Transformative public realm improvements to support Hoxton town centre, local residents, market traders, businesses and organisations. Benefits could include:</p> <ul style="list-style-type: none"> ● 20 new trees and SUDS ● Wayfinding designed with the community featuring heritage and art ● Improved access to Hoxton Street community garden ● Improved lighting for greater pedestrian safety ● Modular planting, cycle stands and public art ● 20 volunteering opportunities created
Fairchild's Garden open space upgrade	<p>Fairchild's Garden is a small park on Hackney Road, and is the last resting place of Thomas Fairchild, a notable local horticulturist. This project will transform Fairchild's Garden into a safe, welcoming, flexible space which meets the needs of the local community. Benefits include:</p> <ul style="list-style-type: none"> ● Increase usage of the site ● Improved pedestrian access ● Infrastructure to support a catering kiosk, toilet and storage facilities ● Infrastructure to support mobile children's play equipment ● Celebrate the heritage of the site ● Improved biodiversity ● Site meets Green Flag criteria ● Potential maintenance income from the proposed kiosk
Woodberry Down cultural strategy and programming	<p>The Woodberry Down cultural strategy will enable cultural and community space and activity to support community cohesion, reflect the heritage of the area and develop an enhanced sense of place. Programming will embed the strategy and ensure community-led delivery. Links will be made with employment, skills and adult learning, as well as local youth groups and schools. Benefits include:</p> <ul style="list-style-type: none"> ● Cultural and creative opportunities for local people ● Community activities to support community cohesion. ● Create and enhance sense of place so people 'feel at home' ● Help to ensure the new 'central square' (phase 4) for Woodberry Down is representative and welcoming to the local community and is a treasured and activated public space. ● Inform cultural activity in the delivery of a multi-use community hub.
Hackney Wick Creative Enterprise Zone: Community level cost crisis support programme	<p>The project addresses the business cost-crisis and help the transition to net zero by supporting firms to reduce energy usage, produce more green energy, reduce businesses operational costs, improve energy efficiency and</p>

	<p>increase cultural and creative industries business survival rate in the Hackney Wick and Fish Island Creative Enterprise Zone (HWFI CEZ.)</p> <p>Outputs will be achieved through a mixture of green business audits, capital grants and an Open Innovation challenge for green energy & circular solutions developed in partnership with SHIFT. Benefits include:</p> <ul style="list-style-type: none"> ● 175 business engage with environmental issues through green business energy audit ● 30 capital grants to firms in the zone ● 15 firms develop new environmental policy ● 63 firms will reduce their carbon consumption by 25% ● Innovation Challenge with SHIFT supporting one business directly to develop an intervention for firms across the HWFI CEZ.
SUPPORTING LOCAL BUSINESSES	
Hackney targeted business support programme	<p>The programme comprises 5 elements:</p> <ul style="list-style-type: none"> ● Resilience support and advice on surviving the cost crisis. One general workstream plus another targeted at hospitality, arts, creative, retail and manufacturing sectors. ● Pump-priming and capacity building for local organisations that represent/support local social and/or independent businesses. ● Start-up and scale-up advice and training for founders/ owners of socially focussed businesses that are rooted in local communities. ● Local level support and advice on transitioning to net zero - including planning alternatives and reduced energy consumption. ● Creation of self-sustaining business peer support networks as a legacy of the targeted local business support provided.